

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Athletics	Yr4	1,682	4,318			6,000	PE/Athletic Improvements
Renovation	Yr4	374,749*	962,251*			1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		476,431	966,569	0	0	1,443,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	47,000				47,000	Wireless Network Upgrade
SMART	Yr1	7,000				7,000	CAT 6 Data port Upgrade
SMART	Yr1	123,000				123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	206,000				206,000	Additional computers to close computer gap
Completed Sub-Total		433,000	0	0	0	433,000	

School Total		909,431	966,569	0	0	1,876,000	
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*Project Scope Included:
 Year 4 total scope \$374,749
 Year 6 total scope \$962,251
 Total value of scope \$1,337,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.